

New River Middle School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Renovation			50,000			50,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,137,000 *					1,137,000	HVAC Improvements
Renovation			18,000			18,000	CAT 6 Data port Upgrade
Renovation	1,105,000 *					1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			244,000			244,000	Additional computers to close computer gap
SMART Sub-Total	2,342,000	0	312,000	0	0	2,654,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	2,342,000	0	312,000	0	0	2,654,000	

*Project Scope Included